

DAFTAR REALISASI KONTRAK BPBD DIY TAHUN 2023

OPD	TW III				KETERANGAN	TW IV				
	APBD	SIRUP	SPSE			APBD	SIRUP	SPSE		
PAKET MASUK BLP TENDER TENDER CEPAT SELEKSI DIKECUALIKAN E-PURCHASING KATALOG BELA PENGADAM PENGADAAN DAN PENUNJUKAN LANGSUNG PENGADAAN LANGSUNG (UNT KOLOM SIRUP) - TRANSAKSIONAL (UNT KOLOM SPSE) PENUNJUKAN LANGSUNG (UNT KOLOM SIRUP) - NON TRANSAKSIONAL (UNT KOLOM SPSE) SWAKELOLA TOTAL DAN PERSENTASE TOTAL		3	3	100,00%	REKAPITULASI SIRUP		3	3	100,00%	REKAPITULASI SIRUP
		1.000.844.000	1.000.844.000	100,00%	Penyedia		985.364.847	1.000.844.000	101,57%	Penyedia
		2			324		2			339
		702.844.000			9.809.367.140		687.364.847			10.004.305.247
					Swakelola					Swakelola
					79					91
		1			2.935.675.088		1			3.146.047.700
		298.000.000			Total		298.000.000			Total
				#DIV/0!	403		2		0,00%	430
				#DIV/0!	12.745.042.228		20.500.000		0,00%	13.150.352.947
			31	50	161,29%		25	52	208,00%	
	12.580.468.540	3.391.692.200	3.326.678.784	98,08%		12.263.820.047	3.353.141.000	3.445.195.284	102,75%	
			50		PERSENTASE REALISASI PURCHASING TERHADAP PAGU PBJ			52		PERSENTASE REALISASI PURCHASING TERHADAP PAGU PBJ
			3.130.355.500		3.326.678.784			3.186.405.500		3.445.195.284
			196.323.284		12.580.468.540			258.789.784		12.263.820.047
		290	100	34,48%	26,44%		309	158	51,13%	28,09%
		5.416.830.940	1.688.600.147	31,17%	PERSENTASE SIRUP PURCHASING TERHADAP PAGU PBJ		5.645.299.400	2.803.060.942	49,65%	PERSENTASE SIRUP PURCHASING TERHADAP PAGU PBJ
		289	16		3.391.692.200		308	17		3.353.141.000
	5.414.490.940	1.316.104.200		12.580.468.540		5.642.959.400	1.460.104.200		12.263.820.047	
	1	84		2.340.000		1	141		2.340.000	
	2.340.000	372.495.947		79		2.340.000	1.342.956.742		2.340.000	
		85	107,59%	3.391.692.200		91	48	52,75%	3.353.141.000	
		2.935.675.088	546.287.936	18,61%	12.580.468.540		3.146.047.700	1.630.826.101	51,84%	12.263.820.047
		12.745.042.228	6.562.410.867	52,16%	26,96%		13.150.352.947	8.879.926.327	72,41%	27,34%
12.580.468.540	12.745.042.228	6.562.410.867	52,16%		12.263.820.047	13.150.352.947	8.879.926.327	72,41%		
	101,31%					107,23%				